

**Township of Ignace  
2020 Capital Summary**

Department	PR #	Project Name	Project Budget	Government Grants/Subsidies	Federal Gas Tax	Reserves & Reserve Funds	Long Term Debt	Private Sector	User Fees	Estimated Tax Levy Impact
<b>Utilities</b>	1	Removal & Disposal of Existing AC Sanitary Sewer - Pine Street	\$ 46,000.00	\$ 46,000.00						
	2	Manhole Remove & Replace 110 Tapsay Street	\$ 26,760.00	\$ 26,760.00						
	3	Sanitary Removal & Replacement from Colley St. to Tait St.	\$ 80,000.00	\$ 80,000.00						
	4	Water Conservation Project - Repair/Replace Curb Stops, Water Lines Sewer Lines	\$ 140,312.92	\$ 140,312.92						
	5	Water Conservation Project - Aqua Flow Units	\$ 90,834.78	\$ 90,834.78						
<b>One Time Funding</b>	6	Municipal Modernization Program	\$ 104,800.00	\$ 104,800.00						
	7	COVID-19	\$ 92,100.00	\$ 92,100.00						
	8	Community Strategic Plan Project	\$ 20,000.00	\$ 20,000.00						
<b>Northern Waterworks</b>	8	Generator - Water Treatment Plant	\$ 184,000.00	\$ 303,800.00						
	9	Design Drawing for Enviromental Compliance Approval	\$ 26,577.60	\$ 26,577.60						
	10	Scantron Robotics Reservoir	\$ 12,500.00							\$ 12,500.00
<b>Administration</b>	11	Asset Management Strategy	\$ 64,000.00	\$ 50,000.00						\$ 10,000.00
	12	Main Street Revitalization	\$ 28,296.40	\$ 28,296.40						
	13	Replace Furnace - Town Office	\$ 6,000.00							\$ 6,000.00
	14	Access Control System - Town Office	\$ 26,000.00							\$ 26,000.00
<b>Total</b>			<b>\$ 948,181.70</b>	<b>\$ 1,009,481.70</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 54,500.00</b>